

Sage Line 500 - Rough Cut Capacity Planning

Tasks Supported

Generate a rough cut capacity plan

- Generate the load from any combination of:
 - Works Orders.
 - Sales Orders.
 - MPS.
 - Sales Forecast.
 - Production forecast.
 - Spare Sales Forecast.
 - MRP recommendations.
- Make allowances for any operations that are already in progress.
- Include / exclude 'Trial' works orders.
- Automatically load routes onto works orders.

Analyse load

- Make load and capacity enquiries (shown in a normalised, relative or statistical chart).
- Analyse load for weekly or monthly time buckets.
- Examine load for individual skill groups.
- Examine load for individual work centres.
- Use the rough cut capacity plan to evaluate the feasibility of your MPS.

Model production

- Create models to predict possible changes in production requirements.
- Set up "hypothetical" works orders, work centres and skill groups.

Reporting

Create work lists

- For skill groups and work centres, listed by date or resource.

Integration with other modules

Works Order Processing

- Include works orders in load schedules.

Routing

- Use routing module to determine the operations and load generated by demands not yet set up as works orders e.g. Sales forecasts and MRP recommendations.

Material Requirements Planning

- Include MRP recommendations in load schedules.
- Use MRP to explode requirements for components and sub-assemblies for inclusion in the load schedules.
- Include forecasts in the load schedules.
- Include the MPS in the load schedules.

Sales Order Processing

- Include sales orders in the load schedules.

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